

**CITY OF ELKTON, KENTUCKY
ORDINANCE 2016-05**

**AN ORDINANCE AMENDING THE ANNUAL BUDGET
FOR THE CITY OF ELKTON, KENTUCKY FOR THE
FISCAL YEAR JULY 1, 2015 THROUGH JUNE 30, 2016**

WHEREAS, the City Council adopted an annual budget for the fiscal year July 1, 2015 and ending June 30, 2016, by Ordinance No. 2015-5 passed on second reading on the 9th day of June 2015 and published in the *Todd County Standard* on the 17th day of June 2015; and

WHEREAS, the City Council desires to revise said budget and make further necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

1. That the annual budget for the fiscal year beginning July 1, 2015, and ending June 30, 2016, is hereby amended as follows:
 - A. See "Exhibit A" attached hereto and incorporated herein by reference.

**SECTION II
CONFLICTING ORDINANCE CLAUSE**

Any and all other budget ordinances, municipal orders, or portions thereof, inconsistent with this ordinance amending the annual budget for the City of Elkton for the fiscal year July 1, 2015 through June 30, 2016, are hereby automatically repealed.

**SECTION III
SEVERABILITY CLAUSE**

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

SECTION IV
ADOPTION, RECORDATION, AND PUBLICATION

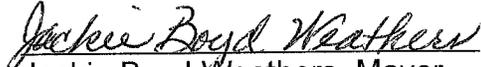
This Ordinance shall take effect and be in force from and after its date of passage and publication according to law.

PASSED ON FIRST READING: May 23, 2016

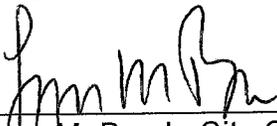
PASSED ON SECOND READING: June 16, 2016

The forgoing Ordinance was enacted after second reading on the 15th day of June, 2016. This Ordinance was duly published in the *Todd County Standard* on the 22nd day of June, 2016, and will be effective immediately upon publication thereof unless otherwise stated.

APPROVED:


Jackie Boyd Weathers, Mayor

ATTEST:



Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:



Jeffrey B. Traugher
Attorney at Law
PO Box 129
Elkton, KY 42220

Budget Appropriations Amendment FYE June 30, 2016

Revenue	General Fund	Special Revenue Funds						Proprietary Funds			TOTAL
		Municipal Road Aid	LGEA	CDBG	Revolving	KLEFPF	Cemetery	Solid Waste	Water	Sewer	
Taxes	1,138,000										1,138,000
Licenses and Permits	89,745										89,745
Charges for Services	16,100							91,000	476,000	431,000	1,014,100
Intergovernmental Revenue	114,700	40,500	2,000			31,000					188,200
Miscellaneous	121,100	1,200	120		200		2,400	200	53,700	24,200	203,120
Transfers	29,500				3,500				7,200	7,200	47,400
Fund Balance Beginning of Year	1,344,050	167,600	18,000		15,000	0	190,305	21,100	583,900	580,000	2,919,955
TOTAL REVENUE	2,853,195	209,300	20,120		18,700	31,000	192,705	112,300	1,120,800	1,042,400	5,600,520
Expenditures											
General Government	463,060										463,060
Intergovernmental Expense											
Police Department	553,600					31,000					584,600
Fire Department	115,400										115,400
Street Department	279,000	42,100	6,000		10,000						337,100
Sanitation Department								96,000			96,000
Water Department									567,830		567,830
Sewer Department										493,900	493,900
Cemetery Department	58,300										58,300
Other Expense											
Transfers	17,900						2,400				20,300
Fund Balance End of Year	1,365,935	167,200	14,120		8,700	0	190,305	16,300	552,970	548,500	2,864,030
TOTAL EXPENDITURES	2,853,195	209,300	20,120		18,700	31,000	192,705	112,300	1,120,800	1,042,400	5,600,520