

**CITY OF ELKTON, KENTUCKY  
ORDINANCE 2016-09**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET  
AND APPROPRIATIONS FOR THE CITY OF ELKTON,  
KENTUCKY, FOR THE FISCAL YEAR JULY 1, 2016  
THROUGH JUNE 30, 2017**

WHEREAS, a budget proposal and message was presented to the City Council on the 23<sup>rd</sup> day of May 2016; and

WHEREAS, the City Council reviewed said budget proposal and made any necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

**SECTION I**

That the annual budget attached hereto as "Exhibit A" and incorporated herein by reference, is hereby adopted as the annual budget for the City of Elkton, Kentucky for the fiscal year July 1, 2016 through June 30, 2017.

**SECTION II  
CONFLICTING ORDINANCE CLAUSE**

Any and all other ordinances, municipal orders, or portions thereof, inconsistent with this ordinance are hereby automatically repealed.

**SECTION III  
SEVERABILITY CLAUSE**

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

**SECTION IV**  
ADOPTION, RECORDATION, AND PUBLICATION

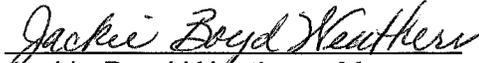
This Ordinance shall take effect and be in force effective July 1, 2016 and after its passage and publication according to law.

PASSED ON FIRST READING: May 23, 2016

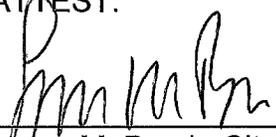
PASSED ON SECOND READING: June 16, 2016

The forgoing Ordinance was enacted after second reading on the 16<sup>th</sup> day of June, 2016. This Ordinance was duly published in the *Todd County Standard* on the 22<sup>nd</sup> day of June, 2016, and will be effective immediately upon publication thereof unless otherwise stated.

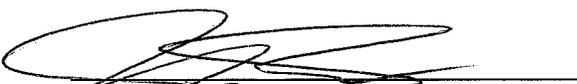
APPROVED:

  
Jackie Boyd Weathers, Mayor

ATTEST:

  
\_\_\_\_\_  
Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:

  
Jeffrey B. Traughber  
Attorney at Law  
PO Box 129  
Elkton, KY 42220

## Budget Appropriations FYE June 30, 2017

| Revenue                        | Special Revenue Funds |                |               |           |               |               | Proprietary Funds |                |                  | TOTAL            |
|--------------------------------|-----------------------|----------------|---------------|-----------|---------------|---------------|-------------------|----------------|------------------|------------------|
|                                | General Fund          | Municipal      |               | Revolving | KLEFPF        | Cemetery      | Solid             |                |                  |                  |
|                                |                       | Road Aid       | LGEA          |           |               |               |                   |                |                  | Waste            |
| Taxes                          | 1,154,000             |                |               |           |               |               |                   |                |                  | 1,154,000        |
| Licenses and Permits           | 89,745                |                |               |           |               |               |                   |                |                  | 89,745           |
| Charges for Services           | 15,100                |                |               |           |               |               | 91,000            | 506,000        | 461,000          | 1,073,100        |
| Intergovernmental Revenue      | 136,650               | 39,000         | 2,000         |           | 35,000        |               |                   |                |                  | 212,650          |
| Miscellaneous                  | 39,700                | 1,000          | 120           |           | 100           | 2,400         | 200               | 174,900        | 35,000           | 253,420          |
| Transfers                      | 2,400                 |                |               |           | 3,000         |               |                   | 7,200          | 7,200            | 19,800           |
| Fund Balance Beginning of Year | 1,362,800             | 167,200        | 17,000        |           | 18,000        | 0             | 190,305           | 21,100         | 571,300          | 2,917,405        |
| <b>TOTAL REVENUE</b>           | <b>2,800,395</b>      | <b>207,200</b> | <b>19,120</b> |           | <b>21,100</b> | <b>35,000</b> | <b>192,705</b>    | <b>112,300</b> | <b>1,259,400</b> | <b>5,720,120</b> |
| <b>Expenditures</b>            |                       |                |               |           |               |               |                   |                |                  |                  |
| General Government             | 465,600               |                |               |           |               |               |                   |                |                  | 465,600          |
| Intergovernmental Expense      |                       |                |               |           |               |               |                   |                |                  |                  |
| Police Department              | 528,950               |                |               |           | 35,000        |               |                   |                |                  | 563,950          |
| Fire Department                | 86,700                |                |               |           |               |               |                   |                |                  | 86,700           |
| Street Department              | 447,500               | 140,000        | 8,000         |           | 10,000        |               |                   |                |                  | 605,500          |
| Sanitation Department          |                       |                |               |           |               |               | 96,000            |                |                  | 96,000           |
| Water Department               |                       |                |               |           |               |               |                   | 726,800        |                  | 726,800          |
| Sewer Department               |                       |                |               |           |               |               |                   |                | 521,500          | 521,500          |
| Cemetery Department            | 60,200                |                |               |           |               |               |                   |                |                  | 60,200           |
| Other Expense                  |                       |                |               |           |               |               |                   |                |                  |                  |
| Transfers                      | 17,400                |                |               |           |               | 2,400         |                   |                |                  | 19,800           |
| Fund Balance End of Year       | 1,194,045             | 67,200         | 11,120        |           | 11,100        | 0             | 190,305           | 16,300         | 532,600          | 2,574,070        |
| <b>TOTAL EXPENDITURES</b>      | <b>2,800,395</b>      | <b>207,200</b> | <b>19,120</b> |           | <b>21,100</b> | <b>35,000</b> | <b>192,705</b>    | <b>112,300</b> | <b>1,259,400</b> | <b>5,720,120</b> |