

**CITY OF ELKTON, KENTUCKY
ORDINANCE 2012-3**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET
AND APPROPRIATIONS FOR THE CITY OF ELKTON,
KENTUCKY, FOR THE FISCAL YEAR JULY 1, 2012
THROUGH JUNE 30, 2013**

WHEREAS, a budget proposal and message was presented to the City Council on the 24th day of May 2012; and

WHEREAS, the City Council reviewed said budget proposal and made any necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

That the annual budget attached hereto as "Exhibit A" and incorporated herein by reference, is hereby adopted as the annual budget for the City of Elkton, Kentucky for the fiscal year July 1, 2012 through June 30, 2013.

**SECTION II
CONFLICTING ORDINANCE CLAUSE**

Any and all other ordinances, municipal orders, or portions thereof, inconsistent with this ordinance are hereby automatically repealed.

**SECTION III
SEVERABILITY CLAUSE**

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

SECTION IV
ADOPTION, RECORDATION, AND PUBLICATION

This Ordinance shall take effect and be in force effective July 1, 2012 and after its passage and publication according to law.

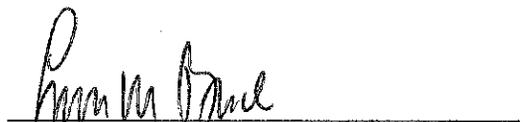
PASSED ON FIRST READING: May 29, 2012

PASSED ON SECOND READING: June 12, 2012

The forgoing Ordinance was enacted after second reading on the 12th day of June, 2012. This Ordinance was duly published in the Todd County Standard on the 20th day of June, 2012, and will be effective immediately upon publication thereof unless otherwise stated.


Nancy T. Camp, Mayor

ATTEST:



Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:



John P. Kirkham, Attorney at Law
1404 S. Virginia Street, PO Box 585
Hopkinsville, KY 42241-0585

Budget Appropriations
FYE June 30, 2013

Exhibit A

Revenue	Special Revenue Funds						Proprietary Funds			TOTAL	
	General Fund	Municipal Road Aid	LGEA	CDBG	Revolving	KLEFPF Cemetery	Solid Waste	Water	Sewer		
Taxes	1,048,700									1,048,700	
Licenses and Permits	84,100									84,100	
Charges for Services	15,800						85,000	1,033,000	448,000	1,581,800	
Intergovernmental Revenue	198,250	45,000	1,200			31,000			22,500	297,950	
Miscellaneous	51,000	3,500	250		1,300		6,500	500	44,300	107,350	
Transfers	58,500				3,500				7,200	69,200	
Fund Balance Beginning of Year	1,000,000	135,000	9,400		62,000	0	190,800	20,800	480,650	540,000	2,438,650
TOTAL REVENUE	2,456,350	183,500	10,850		66,800	31,000	197,300	106,300	1,565,150	1,010,500	5,627,750
Expenditures											
General Government	436,600										436,600
Intergovernmental Expense											
Police Department	500,650					31,000					531,650
Fire Department	63,700										63,700
Street Department	382,400	66,000	2,000								450,400
Sanitation Department								85,000			85,000
Water Department									538,800		538,800
Sewer Department										481,200	481,200
Cemetery Department	57,300										57,300
Other Expense					4,000						4,000
Transfers	10,700				52,000		6,500		533,000		602,200
Fund Balance End of Year	1,005,000	117,500	8,850		10,800	0	190,800	21,300	493,350	529,300	2,376,900
TOTAL EXPENDITURES	2,456,350	183,500	10,850		66,800	31,000	197,300	106,300	1,565,150	1,010,500	5,627,750