

**CITY OF ELKTON, KENTUCKY  
ORDINANCE 2013-5**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET  
AND APPROPRIATIONS FOR THE CITY OF ELKTON,  
KENTUCKY, FOR THE FISCAL YEAR JULY 1, 2013  
THROUGH JUNE 30, 2014**

WHEREAS, a budget proposal and message was presented to the City Council on the 13<sup>th</sup> day of May 2013; and

WHEREAS, the City Council reviewed said budget proposal and made any necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

**SECTION I**

That the annual budget attached hereto as "Exhibit A" and incorporated herein by reference, is hereby adopted as the annual budget for the City of Elkton, Kentucky for the fiscal year July 1, 2013 through June 30, 2014.

**SECTION II  
CONFLICTING ORDINANCE CLAUSE**

Any and all other ordinances, municipal orders, or portions thereof, inconsistent with this ordinance are hereby automatically repealed.

**SECTION III  
SEVERABILITY CLAUSE**

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

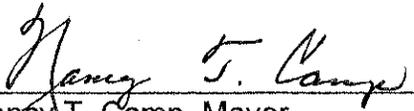
**SECTION IV**  
**ADOPTION, RECORDATION, AND PUBLICATION**

This Ordinance shall take effect and be in force effective July 1, 2013 and after its passage and publication according to law.

PASSED ON FIRST READING: May 13, 2013

PASSED ON SECOND READING: June 11, 2013

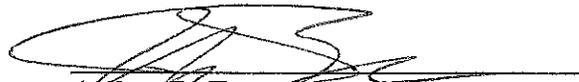
The forgoing Ordinance was enacted after second reading on the 11<sup>th</sup> day of June, 2013. This Ordinance was duly published in the Todd County Standard on the 10<sup>th</sup> day of June, 2013, and will be effective immediately upon publication thereof unless otherwise stated.

  
\_\_\_\_\_  
Nancy T. Camp, Mayor

ATTEST:

  
\_\_\_\_\_  
Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:

  
\_\_\_\_\_  
Jeffrey B. Traughber  
Attorney at Law  
PO Box 129  
Elkton, KY 42220

**Budget Appropriations  
FYE June 30, 2014**

Exhibit A

Revenue	General Fund	Special Revenue Funds					Proprietary Funds			TOTAL	
		Municipal Road Aid	LGEA	CDBG	Revolving	KLEFPF	Cemetery	Solid Waste	Water		Sewer
Taxes	1,076,500									1,076,500	
Licenses and Permits	88,100									88,100	
Charges for Services	14,300						85,000	997,000	435,000	1,531,300	
Intergovernmental Revenue	196,950	45,000	2,000			36,000				279,950	
Miscellaneous	52,200	1,200	100		500		2,100	200	357,300	9,500	423,100
Transfers	57,100				3,500				7,200	67,800	
Fund Balance Beginning of Year	1,060,000	150,000	12,500		68,000	0	190,300	21,400	550,100	639,000	2,691,300
<b>TOTAL REVENUE</b>	<b>2,545,150</b>	<b>196,200</b>	<b>14,600</b>		<b>72,000</b>	<b>36,000</b>	<b>192,400</b>	<b>106,600</b>	<b>1,911,600</b>	<b>1,083,500</b>	<b>6,158,050</b>
<b>Expenditures</b>											
General Government	433,650										433,650
Intergovernmental Expense											
Police Department	580,680					36,000					616,680
Fire Department	66,200										66,200
Street Department	403,300	132,000	4,000		55,000						594,300
Sanitation Department							85,000				85,000
Water Department								850,400			850,400
Sewer Department										468,500	468,500
Cemetery Department	56,524										56,524
Other Expense											0
Transfers	10,700						2,100		520,000		532,800
Fund Balance End of Year	994,096	64,200	10,600		72,000	0	190,300	21,600	541,200	615,000	2,508,996
<b>TOTAL EXPENDITURES</b>	<b>2,545,150</b>	<b>196,200</b>	<b>14,600</b>		<b>72,000</b>	<b>36,000</b>	<b>192,400</b>	<b>106,600</b>	<b>1,911,600</b>	<b>1,083,500</b>	<b>6,158,050</b>