

**CITY OF ELKTON, KENTUCKY
ORDINANCE 2015-5**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET
AND APPROPRIATIONS FOR THE CITY OF ELKTON,
KENTUCKY, FOR THE FISCAL YEAR JULY 1, 2015
THROUGH JUNE 30, 2016**

WHEREAS, a budget proposal and message was presented to the City Council on the 21st day of May 2015; and

WHEREAS, the City Council reviewed said budget proposal and made any necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

That the annual budget attached hereto as "Exhibit A" and incorporated herein by reference, is hereby adopted as the annual budget for the City of Elkton, Kentucky for the fiscal year July 1, 2015 through June 30, 2016.

**SECTION II
CONFLICTING ORDINANCE CLAUSE**

Any and all other ordinances, municipal orders, or portions thereof, inconsistent with this ordinance are hereby automatically repealed.

**SECTION III
SEVERABILITY CLAUSE**

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

SECTION IV
ADOPTION, RECORDATION, AND PUBLICATION

This Ordinance shall take effect and be in force effective July 1, 2015 and after its passage and publication according to law.

PASSED ON FIRST READING: May 21, 2015

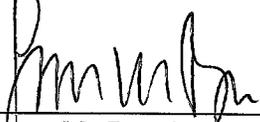
PASSED ON SECOND READING: June 9, 2015

The forgoing Ordinance was enacted after second reading on the 9th day of June, 2015. This Ordinance was duly published in the *Todd County Standard* on the 17th day of June, 2015, and will be effective immediately upon publication thereof unless otherwise stated.

APPROVED:

Jackie Boyd Weathers
Jackie Boyd Weathers, Mayor

ATTEST:


Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:


Jeffrey B. Traugber
Attorney at Law
PO Box 129
Elkton, KY 42220

**Budget Appropriations
FYE June 30, 2016**

| Revenue | General Fund | Special Revenue Funds | | | | | | Proprietary Funds | | | TOTAL |
|--------------------------------|------------------|-----------------------|---------------|------|---------------|---------------|----------------|-------------------|------------------|------------------|------------------|
| | | Municipal Road Aid | LGEA | CDBG | Revolving | KLEFPF | Cemetery | Solid Waste | Water | Sewer | |
| Taxes | 1,114,400 | | | | | | | | | | 1,114,400 |
| Licenses and Permits | 89,400 | | | | | | | | | | 89,400 |
| Charges for Services | 2,700 | | | | | | | 91,000 | 471,000 | 431,000 | 995,700 |
| Intergovernmental Revenue | 16,650 | 42,000 | 2,000 | | | 31,000 | | | | | 91,650 |
| Miscellaneous | 32,000 | 600 | 100 | | 300 | | 3,000 | 200 | 39,000 | 9,700 | 84,900 |
| Transfers | 2,100 | | | | 3,500 | | | | 7,200 | 7,200 | 20,000 |
| Fund Balance Beginning of Year | 1,060,000 | 115,000 | 14,000 | | 11,000 | 0 | 190,305 | 20,920 | 544,600 | 592,100 | 2,547,925 |
| TOTAL REVENUE | 2,317,250 | 157,600 | 16,100 | | 14,800 | 31,000 | 193,305 | 112,120 | 1,061,800 | 1,040,000 | 4,943,975 |
| Expenditures | | | | | | | | | | | |
| General Government | 459,400 | | | | | | | | | | 459,400 |
| Intergovernmental Expense | | | | | | | | | | | |
| Police Department | 538,900 | | | | | 31,000 | | | | | 569,900 |
| Fire Department | 74,900 | | | | | | | | | | 74,900 |
| Street Department | 128,800 | 155,000 | 6,000 | | 10,000 | | | | | | 299,800 |
| Sanitation Department | | | | | | | | 91,000 | | | 91,000 |
| Water Department | | | | | | | | | 561,930 | | 561,930 |
| Sewer Department | | | | | | | | | | 482,200 | 482,200 |
| Cemetery Department | 58,700 | | | | | | | | | | 58,700 |
| Other Expense | | | | | | | | | | | |
| Transfers | 17,900 | | | | | | 3,000 | | | | 20,900 |
| Fund Balance End of Year | 1,038,650 | 2,600 | 10,100 | | 4,800 | 0 | 190,305 | 21,120 | 499,870 | 557,800 | 2,325,245 |
| TOTAL EXPENDITURES | 2,317,250 | 157,600 | 16,100 | | 14,800 | 31,000 | 193,305 | 112,120 | 1,061,800 | 1,040,000 | 4,943,975 |