

**CITY OF ELKTON, KENTUCKY
ORDINANCE 2018- 05**

**AN ORDINANCE AMENDING THE ANNUAL BUDGET
FOR THE CITY OF ELKTON, KENTUCKY FOR THE
FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018**

WHEREAS, the City Council adopted an annual budget for the fiscal year July 1, 2017 and ending June 30, 2018, by Ordinance No. 2017-07 passed on second reading on the 13th day of June 2017 and published in the *Todd County Standard* on the 28th day of June 2017; and

WHEREAS, the City Council desires to revise said budget and make further necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

1. That the annual budget for the fiscal year beginning July 1, 2017, and ending June 30, 2018, is hereby amended as follows:
 - A. See "Exhibit A" attached hereto and incorporated herein by reference.

**SECTION II
CONFLICTING ORDINANCE CLAUSE**

Any and all other budget ordinances, municipal orders, or portions thereof, inconsistent with this ordinance amending the annual budget for the City of Elkton for the fiscal year July 1, 2017 through June 30, 2018, are hereby automatically repealed.

**SECTION III
SEVERABILITY CLAUSE**

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

SECTION IV
ADOPTION, RECORDATION, AND PUBLICATION

This Ordinance shall take effect and be in force from and after its date of passage and publication according to law.

PASSED ON FIRST READING: June 21, 2018

PASSED ON SECOND READING: June 25, 2018

The forgoing Ordinance was enacted after second reading on the 25th day of June, 2018. This Ordinance was duly published in the *Todd County Standard* on the 27th day of June, 2018, and will be effective immediately upon publication thereof unless otherwise stated.

APPROVED:

Jackie Boyd Weathers
Jackie Boyd Weathers, Mayor

ATTEST:

Laura M. Brock
Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:

Jeffrey B. Traughber
Jeffrey B. Traughber
Attorney at Law
PO Box 129
Elkton, KY 42220

**Budget Appropriations Amendment
FYE June 30, 2018**

Revenue	General Fund	Special Revenue Funds						Proprietary Funds			TOTAL
		Municipal Road Aid	LGEA	CDBG	Revolving	KLEFPF	Cemetery	Solid Waste	Water	Sewer	
Taxes	1,192,400										1,192,400
Licenses and Permits	99,045										99,045
Charges for Services	17,100							91,000	523,000	480,000	1,111,100
Intergovernmental Revenue	461,800	41,000	200			35,000					538,000
Miscellaneous	81,000	1,100	250		250		2,900	200	44,400	275,100	405,200
Transfers	2,400				2,500				7,200	7,200	19,300
Fund Balance Beginning of Year	1,553,000	94,700	17,750		17,800	0	190,305	28,350	671,600	658,728	3,232,233
TOTAL REVENUE	3,406,745	136,800	18,200		20,550	35,000	193,205	119,550	1,246,200	1,421,028	6,597,278
Expenditures											
General Government	447,930										447,930
Intergovernmental Expense											
Police Department	563,750					35,000					598,750
Fire Department	398,600										398,600
Street Department	329,300	65,000	2,000		10,000						406,300
Sanitation Department								91,200			91,200
Water Department									628,000		628,000
Sewer Department										836,900	836,900
Cemetery Department	56,500										56,500
Other Expense											
Transfers	16,900						2,900				19,800
Fund Balance End of Year	1,593,765	71,800	16,200		10,550	0	190,305	28,350	618,200	584,128	3,113,298
TOTAL EXPENDITURES	3,406,745	136,800	18,200		20,550	35,000	193,205	119,550	1,246,200	1,421,028	6,597,278