

**CITY OF ELKTON, KENTUCKY
ORDINANCE 2020-05**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET
AND APPROPRIATIONS FOR THE CITY OF ELKTON,
KENTUCKY, FOR THE FISCAL YEAR JULY 1, 2020
THROUGH JUNE 30, 2021**

WHEREAS, a budget proposal and message was presented to the City Council on the 28th day of May 2020; and

WHEREAS, the City Council reviewed said budget proposal and made any necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

That the annual budget attached hereto as "Exhibit A" and incorporated herein by reference, is hereby adopted as the annual budget for the City of Elkton, Kentucky for the fiscal year July 1, 2020 through June 30, 2021.

**SECTION II
CONFLICTING ORDINANCE CLAUSE**

Any and all other ordinances, municipal orders, or portions thereof, inconsistent with this ordinance are hereby automatically repealed.

**SECTION III
SEVERABILITY CLAUSE**

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

SECTION IV
ADOPTION, RECORDATION, AND PUBLICATION

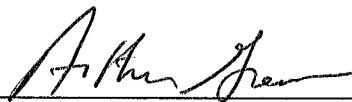
This Ordinance shall take effect and be in force effective July 1, 2020 and after its passage and publication according to law.

FIRST READING: May 28, 2020

SECOND READING: June 11, 2020

The forgoing Ordinance was enacted after second reading on the 11th day of June, 2020. This Ordinance was duly published in the *Todd County Standard* on the 23rd day of June, 2020, and will be effective immediately upon publication thereof unless otherwise stated.

APPROVED:




Arthur Green, Mayor

ATTEST:



Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:



Jeffrey B. Traugher
Attorney at Law
PO Box 129
Elkton, KY 42220

**Budget Appropriations
FYE June 30, 2021**

Revenue	Special Revenue Funds							Proprietary Funds			TOTAL
	General Fund	Municipal Road Aid	LGEA	ABC	Revolving	KLEPPF	Cemetery	Solid Waste	Water	Sewer	
Taxes	1,136,900										1,136,900
Licenses and Permits	141,995			48,000							189,995
Charges for Services	30,700							94,000	587,000	590,000	1,301,700
Intergovernmental Revenue	446,500	42,000	0			37,500					526,000
Miscellaneous	41,300	1,000	200	100	300		2,500	600	40,800	2,812,600	2,899,400
Transfers	50,600				800				7,200	7,200	65,800
Fund Balance Beginning of Year	1,960,000	62,000	12,000	0	16,600	0	190,305	45,500	679,900	746,800	3,713,105
TOTAL REVENUE	3,807,995	105,000	12,200	48,100	17,700	37,500	192,805	140,100	1,314,900	4,156,600	9,832,900
Expenditures											
General Government	429,000										429,000
Intergovernmental Expense											
Police Department	660,000					37,500					697,500
Fire Department	107,200										107,200
Street Department	597,500	60,000	12,200		17,700						687,400
Cemetery Department	50,200										50,200
Culture and Recreation	69,400										69,400
Sanitation Department								89,200			89,200
Water Department									844,550		844,550
Sewer Department										3,421,600	3,421,600
Other Expense											
Transfers	63,200			48,100			2,500				113,800
Fund Balance End of Year	1,831,495	45,000	0	0	0	0	190,305	50,900	470,350	735,000	3,323,050
TOTAL EXPENDITURES	3,807,995	105,000	12,200	48,100	17,700	37,500	192,805	140,100	1,314,900	4,156,600	9,832,900