

**CITY OF ELKTON, KENTUCKY
ORDINANCE 2022-08**

**AN ORDINANCE RELATING TO THE ANNUAL
BUDGET AND APPROPRIATIONS FOR THE CITY OF
ELKTON, KENTUCKY, FOR THE FISCAL YEAR JULY
1, 2022 THROUGH JUNE 30, 2023**

WHEREAS, a budget proposal and message was presented to the City Council on the 31st day of May 2022; and

WHEREAS, the City Council reviewed said budget proposal and made any necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

That the annual budget attached hereto as "Exhibit A" and incorporated herein by reference, is hereby adopted as the annual budget for the City of Elkton, Kentucky for the fiscal year ending June 30, 2023.

SECTION II

CONFLICTING ORDINANCE CLAUSE

Any and all other ordinances, municipal orders, or portions thereof, inconsistent with this ordinance are hereby automatically repealed.

SECTION III

SEVERABILITY CLAUSE

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

SECTION IV

ADOPTION, RECORDATION, AND PUBLICATION


This Ordinance shall take effect and be in force effective July 1, 2022 and after its passage and publication according to law.

FIRST READING: June 9, 2022

SECOND READING: June 17, 2022

The forgoing Ordinance was enacted after second reading on the 17 day of June, 2022. This Ordinance was duly published in the *Todd County Standard* on the ____ day of _____, 2022, and will be effective immediately upon publication thereof unless otherwise stated.

APPROVED:




Arthur Green, Mayor

ATTEST:



Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:



Jeffrey B. Traugher
Attorney at Law
PO Box 129
Elkton, KY 42220

**Budget Appropriations
FYE June 30, 2023**

Revenue	Special Revenue Funds							Proprietary Funds			TOTAL
	General Fund	Municipal Road Aid	LGEA	ABC	Revolving	KLEFPF	Cemetery	Solid Waste	Water	Sewer	
	Taxes	1,503,600									
Licenses and Permits	98,695			61,000							159,695
Charges for Services	41,800							99,000	607,900	650,000	1,398,700
Intergovernmental Revenue	919,200	85,000				46,600		1,200			1,052,000
Miscellaneous	132,400	500		50	100		600	100	42,900	1,075,900	1,252,550
Transfers	61,650				800				7,200	7,200	76,850
Fund Balance Beginning of Year	3,025,800	116,000	0	0	18,000	0	190,300	53,900	487,400	890,800	4,782,200
TOTAL REVENUE	5,783,145	201,500	0	61,050	18,900	46,600	190,900	154,200	1,145,400	2,623,900	10,225,595
Expenditures											
General Government	487,250										487,250
Intergovernmental Expense											
Police Department	868,300					46,600					914,900
Fire Department	114,100										114,100
Street Department	675,900	95,000			18,900						789,800
Cemetery Department	50,300										50,300
Culture and Recreation	369,200										369,200
Sanitation Department								100,300			100,300
Water Department									797,100		797,100
Sewer Department										1,790,900	1,790,900
Other Expense											
Transfers	15,200			61,050			600				76,850
Fund Balance End of Year	3,202,895	106,500	0	0	0	0	190,300	53,900	348,300	833,000	4,734,895
TOTAL EXPENDITURES	5,783,145	201,500	0	61,050	18,900	46,600	190,900	154,200	1,145,400	2,623,900	10,225,595

