

**CITY OF ELKTON, KENTUCKY  
ORDINANCE 2017-07**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET  
AND APPROPRIATIONS FOR THE CITY OF ELKTON,  
KENTUCKY, FOR THE FISCAL YEAR JULY 1, 2017  
THROUGH JUNE 30, 2018**

WHEREAS, a budget proposal and message was presented to the City Council on the 18<sup>th</sup> day of May 2017; and

WHEREAS, the City Council reviewed said budget proposal and made any necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

**SECTION I**

That the annual budget attached hereto as "Exhibit A" and incorporated herein by reference, is hereby adopted as the annual budget for the City of Elkton, Kentucky for the fiscal year July 1, 2017 through June 30, 2018.

**SECTION II  
CONFLICTING ORDINANCE CLAUSE**

Any and all other ordinances, municipal orders, or portions thereof, inconsistent with this ordinance are hereby automatically repealed.

**SECTION III  
SEVERABILITY CLAUSE**

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

**SECTION IV**  
ADOPTION, RECORDATION, AND PUBLICATION

This Ordinance shall take effect and be in force effective July 1, 2017 and after its passage and publication according to law.

PASSED ON FIRST READING: May 18, 2017

PASSED ON SECOND READING: June 13, 2017

The forgoing Ordinance was enacted after second reading on the 13<sup>th</sup> day of June, 2017. This Ordinance was duly published in the *Todd County Standard* on the \_\_\_\_\_ day of \_\_\_\_\_, 2017, and will be effective immediately upon publication thereof unless otherwise stated.

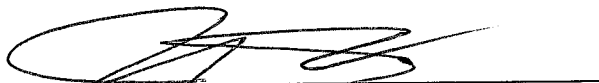
APPROVED:

  
Jackie Boyd Weathers, Mayor

ATTEST:

  
\_\_\_\_\_  
Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:

  
\_\_\_\_\_  
Jeffrey B. Fraughber  
Attorney at Law  
PO Box 129  
Elkton, KY 42220

**Budget Appropriations  
FYE June 30, 2018**

	General Fund	Special Revenue Funds						Proprietary Funds			TOTAL
		Municipal Road Aid	LGEA	CDBG	Revolving	KLEFPF	Cemetery	Solid Waste	Water	Sewer	
<b>Revenue</b>											
Taxes	1,178,900										1,178,900
Licenses and Permits	95,745										95,745
Charges for Services	15,100							91,000	558,400	512,500	1,177,000
Intergovernmental Revenue	128,400	41,000	200			35,000					204,600
Miscellaneous	56,800	600	120		100		2,400	200	42,200	13,600	116,020
Transfers	2,400				2,500				7,200	7,200	19,300
Fund Balance Beginning of Year	1,430,000	45,000	11,500		19,000	0	190,305	24,600	596,300	551,400	2,868,105
<b>TOTAL REVENUE</b>	<b>2,907,345</b>	<b>86,600</b>	<b>11,820</b>		<b>21,600</b>	<b>35,000</b>	<b>192,705</b>	<b>115,800</b>	<b>1,204,100</b>	<b>1,084,700</b>	<b>5,659,670</b>
<b>Expenditures</b>											
General Government	469,800										469,800
Intergovernmental Expense											
Police Department	568,750					35,000					603,750
Fire Department	95,200										95,200
Street Department	286,300	65,000	2,000		10,000						363,300
Sanitation Department								91,200			91,200
Water Department									643,800		643,800
Sewer Department										628,500	628,500
Cemetery Department	56,500										56,500
Other Expense											
Transfers	16,900						2,400				19,300
Fund Balance End of Year	1,413,895	21,600	9,820		11,600	0	190,305	24,600	560,300	456,200	2,688,320
<b>TOTAL EXPENDITURES</b>	<b>2,907,345</b>	<b>86,600</b>	<b>11,820</b>		<b>21,600</b>	<b>35,000</b>	<b>192,705</b>	<b>115,800</b>	<b>1,204,100</b>	<b>1,084,700</b>	<b>5,659,670</b>