

**CITY OF ELKTON, KENTUCKY
ORDINANCE 2013-6**

**AN ORDINANCE AMENDING THE ANNUAL BUDGET
FOR THE CITY OF ELKTON, KENTUCKY, FOR THE
FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013**

WHEREAS, the City Council adopted an annual budget for the fiscal year July 1, 2012 and ending June 30, 2013, by Ordinance No. 2012-3 passed on second reading on the 12th day of June 2012 and published in the *Todd County Standard* on the 20th day of June 2012; and

WHEREAS, the City Council desires to revise said budget and make further necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

1. That the annual budget for the fiscal year beginning July 1, 2012, and ending June 30, 2013, is hereby amended as follows:
 - A. See "Exhibit A" attached hereto and incorporated herein by reference.

**SECTION II
CONFLICTING ORDINANCE CLAUSE**

Any and all other budget ordinances, municipal orders, or portions thereof, inconsistent with this ordinance amending the annual budget for the City of Elkton for the fiscal year July 1, 2012 through June 30, 2013, are hereby automatically repealed.

**SECTION III
SEVERABILITY CLAUSE**

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

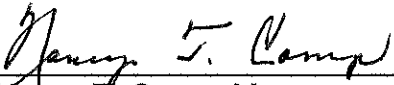
SECTION IV
ADOPTION, RECORDATION, AND PUBLICATION

This Ordinance shall take effect and be in force from and after its date of passage and publication according to law.

PASSED ON FIRST READING: May 13, 2013

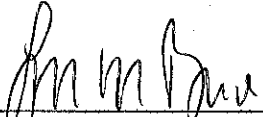
PASSED ON SECOND READING: June 11, 2013

The forgoing Ordinance was enacted after second reading on the 11th day of June, 2013. This Ordinance was duly published in the Todd County Standard on the 19th day of June, 2013, and will be effective immediately upon publication thereof unless otherwise stated.



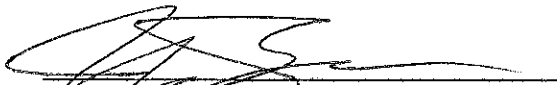
Nancy T. Camp, Mayor

ATTEST:



Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:



Jeffrey B. Traugber
Attorney at Law
PO Box 129
Elkton, KY 42220

Budget Appropriations Amendment
FYE June 30, 2013

Exhibit A

Revenue	General Fund	Special Revenue Funds					Proprietary Funds			TOTAL	
		Municipal Road Aid	LGEA	CDBG	Revolving	KLEFPF	Cemetery	Solid Waste	Water		Sewer
Taxes	1,066,500										1,066,500
Licenses and Permits	84,100										84,100
Charges for Services	15,100							85,000	997,000	435,000	1,532,100
Intergovernmental Revenue	69,934	45,000	2,000			31,000				22,500	170,434
Miscellaneous	56,800	3,000	250		1,300		6,200	500	46,300		114,350
Transfers	6,200				3,500				7,200		16,900
Fund Balance Beginning of Year	1,098,813	138,830	12,172		63,287	0	190,300	20,872	487,127	637,872	2,649,273
TOTAL REVENUE	2,397,447	186,830	14,422		68,087	31,000	196,500	106,372	1,537,627	1,095,372	5,633,657

Expenditures											
General Government	449,486										449,486
Intergovernmental Expense											
Police Department	530,350					31,000					561,350
Fire Department	87,500										87,500
Street Department	203,200	46,000	2,000								251,200
Sanitation Department								85,000			85,000
Water Department									509,000		509,000
Sewer Department										466,900	466,900
Cemetery Department	55,200										55,200
Other Expense					4,000						4,000
Transfers	10,700						6,200		520,000		536,900
Fund Balance End of Year	1,061,011	140,830	12,422		64,087	0	190,300	21,372	508,627	628,472	2,627,121
TOTAL EXPENDITURES	2,397,447	186,830	14,422		68,087	31,000	196,500	106,372	1,537,627	1,095,372	5,633,657