

**CITY OF ELKTON, KENTUCKY
ORDINANCE 2019-07**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET
AND APPROPRIATIONS FOR THE CITY OF ELKTON,
KENTUCKY, FOR THE FISCAL YEAR JULY 1, 2019
THROUGH JUNE 30, 2020**

WHEREAS, a budget proposal and message was presented to the City Council on the 13th day of May 2019; and

WHEREAS, the City Council reviewed said budget proposal and made any necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

That the annual budget attached hereto as "Exhibit A" and incorporated herein by reference, is hereby adopted as the annual budget for the City of Elkton, Kentucky for the fiscal year July 1, 2019 through June 30, 2020.

**SECTION II
CONFLICTING ORDINANCE CLAUSE**

Any and all other ordinances, municipal orders, or portions thereof, inconsistent with this ordinance are hereby automatically repealed.

**SECTION III
SEVERABILITY CLAUSE**

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

SECTION IV
ADOPTION, RECORDATION, AND PUBLICATION


This Ordinance shall take effect and be in force effective July 1, 2019 and after its passage and publication according to law.

PASSED ON FIRST READING: May 13, 2019

PASSED ON SECOND READING: June 17, 2019

The forgoing Ordinance was enacted after second reading on the 17 day of June, 2019. This Ordinance was duly published in the *Todd County Standard* on the 26 day of June, 2019, and will be effective immediately upon publication thereof unless otherwise stated.

APPROVED:



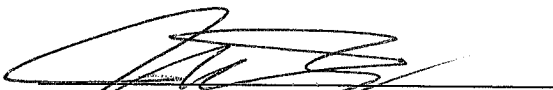
Arthur Green, Mayor

ATTEST:



Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:



Jeffrey B. Traugher
Attorney at Law
PO Box 129
Elkton, KY 42220

Budget Appropriations FYE June 30, 2020

Revenue	General Fund	Special Revenue Funds						Proprietary Funds			TOTAL
		Municipal Road Aid	LGEA	CDBG	Revolving	KLEPPF	Cemetery	Solid Waste	Water	Sewer	
Taxes	1,169,900										1,169,900
Licenses and Permits	92,695										92,695
Charges for Services	25,400							93,000	566,700	540,300	1,225,400
Intergovernmental Revenue	177,100	43,000	0			36,500					256,600
Miscellaneous	92,300	2,500	500		600		5,000	900	305,200	314,000	721,000
Transfers	5,000				2,500				7,200	7,200	21,900
Fund Balance Beginning of Year	1,593,000	61,900	17,100		3,800	0	190,305	36,600	697,400	615,700	3,215,805
TOTAL REVENUE	3,155,395	107,400	17,600		6,900	36,500	195,305	130,500	1,576,500	1,477,200	6,703,300
Expenditures											
General Government	403,700										403,700
Intergovernmental Expense											
Police Department	618,600					36,500					655,100
Fire Department	103,500										103,500
Street Department	145,500	72,000	17,600								235,100
Cemetery Department	49,900										49,900
Culture and Recreation	215,550										215,550
Sanitation Department								90,200			90,200
Water Department									877,450		877,450
Sewer Department										841,700	841,700
Other Expense											
Transfers	16,900						5,000				21,900
Fund Balance End of Year	1,601,745	35,400	0		6,900	0	190,305	40,300	699,050	635,500	3,209,200
TOTAL EXPENDITURES	3,155,395	107,400	17,600		6,900	36,500	195,305	130,500	1,576,500	1,477,200	6,703,300