#### CITY OF ELKTON, KENTUCKY ORDINANCE 2019-08

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR THE CITY OF ELKTON, KENTUCKY FOR THE FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019

WHEREAS, the City Council adopted an annual budget for the fiscal year July 1, 2018 and ending June 30, 2019, by Ordinance No. 2018-06 passed on second reading on the 25<sup>th</sup> day of June 2018 and published in the *Todd County Standard* on the 27<sup>th</sup> day of June 2018; and

WHEREAS, the City Council desires to revise said budget and make further necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

#### SECTION I

- 1. That the annual budget for the fiscal year beginning July 1, 2018, and ending June 30, 2019, is hereby amended as follows:
  - A. See "Exhibit A" attached hereto and incorporated herein by reference.

### SECTION II CONFLICTING ORDINANCE CLAUSE

Any and all other budget ordinances, municipal orders, or portions thereof, inconsistent with this ordinance amending the annual budget for the City of Elkton for the fiscal year July 1, 2018 through June 30, 2019, are hereby automatically repealed.

### SECTION III SEVERABILITY CLAUSE

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

## **SECTION IV**ADOPTION, RECORDATION, AND PUBLICATION

This Ordinance shall take effect and be in force from and after its date of passage and publication according to law.

PASSED ON FIRST READING: June 17, 2019;
PASSED ON SECOND READING: June 18, 7019
The forgoing Ordinance was enacted after second reading on the 18th day of, 2019. This Ordinance was duly published in the Todd
County Standard on the Zb day of June, 2019, and will be
effective immediately upon publication thereof unless otherwise stated.
APPROVED:
Arthur Green, Mayor
ATTEST:
Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:

Jeffrey B. Traughber Attorney at Law PO Box 129 Elkton, KY 42220

# Budget Appropriations Amendment FYE June 30, 2019

I		Special Revenue Funds						Proprietary Funds			
	General	Municipal						Solid			
	Fund	Road Aid	LGEA	CDBG	Revolving	KLEFPF	Cemetery	Waste	Water	Sewer	TOTAL
Revenue											
Taxes	1,161,300								ş.		1,161,300
Licenses and Permits	94,695										94,695
Charges for Services	22,600							91,000	532,000	504,000	1,149,600
Intergovernmental Revenue	241,443	42,000	0			35,200		*****			318,643
Miscellaneous	85,700	5,200	400		500		4,700	750	61,900	359,000	518,150
Transfers	4,700				2,500				7,200	7,200	21,600
Fund Balance Beginning of Year	1,606,875	106,700	18,700		20,800	0	190,305	34,000	696,600	623,900	3,297,880
TOTAL REVENUE	3,217,313	153,900	19,100		23,800	35,200	195,005	125,750	1,297,700	1,494,100	6,561,868
Expenditures											
General Government	391,250										391,250
Intergovernmental Expense											
Police Department	589,900					35,200					625,100
Fire Department	117,800										117,800
Street Department	236,600	90,000	2,000		20,000						348,600
Culture and Recreation	206,650										206,650
Sanitation Department								89,200			89,200
ater Department									623,600		623,600
wer Department										879,000	879,000
Gemetery Department	54,500										54,500
Other Expense		,									-
Transfers	16,900						4,700		1.1.1.1		21,600
Fund Balance End of Year	1,603,713	63,900	17,100		3,800	0	190,305	36,550	674,100	615,100	3,204,568
TOTAL EXPENDITURES	3,217,313	153,900	19,100	,	23,800	35,200	195,005	125,750	1,297,700	1,494,100	6,561,868