CITY OF ELKTON, KENTUCKY ORDINANCE 2020-04

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR THE CITY OF ELKTON, KENTUCKY FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020

1

WHEREAS, the City Council adopted an annual budget for the fiscal year July 1, 2019 and ending June 30, 2020, by Ordinance No. 2019-07 passed on second reading on the <u>17th</u> day of June 2019 and published in the *Todd County Standard* on the <u>26th</u> day of June 2019; and

WHEREAS, the City Council desires to revise said budget and make further necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

- 1. That the annual budget for the fiscal year beginning July 1, 2019, and ending June 30, 2020, is hereby amended as follows:
 - A. See "Exhibit A" attached hereto and incorporated herein by reference.

SECTION II CONFLICTING ORDINANCE CLAUSE

Any and all other budget ordinances, municipal orders, or portions thereof, inconsistent with this ordinance amending the annual budget for the City of Elkton for the fiscal year July 1, 2019 through June 30, 2020, are hereby automatically repealed.

SECTION IIISEVERABILITY CLAUSE

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

SECTION IV ADOPTION, RECORDATION, AND PUBLICATION

This Ordinance shall take effect and be in force from and after its date of passage and publication according to law.

PASSED ON FIRST READING: May 20, 7070 :
PASSED ON SECOND READING: June 11, 7070
The forgoing Ordinance was enacted after second reading on the 1) +2 day of
APPROVED:
Arthur Green, Mayor
ATTEST:
Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:

Jeffrey B. Traughber Attorney at Law PO Box 129 Elkton, KY 42220

Budget Appropriations Amendment FYE June 30, 2020

		Special Revenue Funds						Proprietary Funds			
	General	Municipal						Solid			
	Fund	Road Aid	LGEA	ABC	Revolving	KLEFPF	Cemetery	Waste	Water	Sewer	TOTAL
Revenue											
Taxes	1,277,100										1,277,100
Licenses and Permits	96,095			19,000							115,095
Charges for Services	31,200							93,000	571,000	556,000	1,251,200
Intergovernmental Revenue	96,200	242,200	0			36,500				· · · · · · · · · · · · · · · · · · ·	374,900
Miscellaneous	90,700	2,500	500	40	400		4,000	600	217,200	861,800	1,177,740
Transfers	23,040			,	2,500				7,200	7,200	39,940
Fund Balance Beginning of Year	1,782,300	78,000	18,300	0	23,500	0	190,305	40,100	675,500	686,600	3,494,605
TOTAL REVENUE	3,396,635	322,700	18,800	19,040	26,400	36,500	194,305	133,700	1,470,900	2,111,600	7,730,580
Expenditures											
General Government	406,350										406,350
Intergovernmental Expense											
Police Department	606,600					36,500					643,100
Fire Department	109,000		•			,					109,000
Street Department	139,900	261,200	17,600		20,000						438,700
Cemetery Department	49,900									***	49,900
Culture and Recreation	130,750										130,750
nitation Department								90,200			90,200
iter Department									797,850		797,850
										1,362,900	1,362,900
Other Expense							,			W. MANUEL S. L.	
Transfers	34,400			19,040			4,000				57,440
Fund Balance End of Year	1,919,735	61,500	1,200	0	6,400	0	190,305	43,500	673,050	748,700	3,644,390
TOTAL EXPENDITURES	3,396,635	322,700	18,800	19,040	26,400	36,500	194,305	133,700	1,470,900	2,111,600	7,730,580