

**CITY OF ELKTON, KENTUCKY
ORDINANCE 2021-06**

**AN ORDINANCE RELATING TO THE ANNUAL
BUDGET AND APPROPRIATIONS FOR THE CITY OF
ELKTON, KENTUCKY, FOR THE FISCAL YEAR JULY
1, 2021 THROUGH JUNE 30, 2022**

WHEREAS, a budget proposal and message was presented to the City Council on the 4th day of May 2021; and

WHEREAS, the City Council reviewed said budget proposal and made any necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

That the annual budget attached hereto as "Exhibit A" and incorporated herein by reference, is hereby adopted as the annual budget for the City of Elkton, Kentucky for the fiscal year ending June 30, 2022.

SECTION II

CONFLICTING ORDINANCE CLAUSE

Any and all other ordinances, municipal orders, or portions thereof, inconsistent with this ordinance are hereby automatically repealed.

SECTION III

SEVERABILITY CLAUSE

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

SECTION IV

ADOPTION, RECORDATION, AND PUBLICATION


This Ordinance shall take effect and be in force effective July 1, 2021 and after its passage and publication according to law.

FIRST READING: May 13, 2021

SECOND READING: June 10, 2021

The forgoing Ordinance was enacted after second reading on the 10th day of June, 2021. This Ordinance was duly published in the *Todd County Standard* on the ____ day of _____, 2021, and will be effective immediately upon publication thereof unless otherwise stated.

APPROVED:




Arthur Green, Mayor

ATTEST:



Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:



Jeffrey B. Fraughber
Attorney at Law
PO Box 129
Elkton, KY 42220

**Budget Appropriations
FYE June 30, 2022**

	General Fund	Special Revenue Funds						Proprietary Funds			TOTAL
		Municipal Road Aid	LGEA	ABC	Revolving	KLEPPF	Cemetery	Solid Waste	Water	Sewer	
Revenue											
Taxes	1,233,500										1,233,500
Licenses and Permits	95,195			55,000							150,195
Charges for Services	30,700							95,500	570,000	615,000	1,311,200
Intergovernmental Revenue	672,300	42,000	0			37,500					751,800
Miscellaneous	37,100	500	100	100	100		1,200	200	38,400	2,177,300	2,255,000
Transfers	56,300				800				7,200	7,200	71,500
Fund Balance Beginning of Year	2,465,000	121,000	11,000	0	18,200	0	190,305	60,000	549,900	755,500	4,170,905
TOTAL REVENUE	4,590,095	163,500	11,100	55,100	19,100	37,500	191,505	155,700	1,165,500	3,555,000	9,944,100
Expenditures											
General Government	816,300										816,300
Intergovernmental Expense											
Police Department	746,500					37,500					784,000
Fire Department	111,700										111,700
Street Department	643,900	50,000	11,100		18,800						723,800
Cemetery Department	49,300										49,300
Culture and Recreation	97,300										97,300
Sanitation Department								97,200			97,200
Water Department									647,900		647,900
Sewer Department										2,728,600	2,728,600
Other Expense											
Transfers	15,200			55,100			1,200				71,500
Fund Balance End of Year	2,109,895	113,500	0	0	300	0	190,305	58,500	517,600	826,400	3,816,500
TOTAL EXPENDITURES	4,590,095	163,500	11,100	55,100	19,100	37,500	191,505	155,700	1,165,500	3,555,000	9,944,100