

**CITY OF ELKTON, KENTUCKY
ORDINANCE 2022-09**

**AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR
THE CITY OF ELKTON, KENTUCKY FOR THE FISCAL YEAR
JULY 1, 2021 THROUGH JUNE 30, 2022**

WHEREAS, the City Council adopted an annual budget for the fiscal year July 1, 2021 and ending June 30, 2022, by Ordinance No. 2021-06 passed on second reading on the 10th day of June 2021 and published in the *Todd County Standard* on the 23rd day of June 2021; and

WHEREAS, the City Council desires to revise said budget and make further necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

1. That the annual budget for the fiscal year beginning July 1, 2021, and ending June 30, 2022, is hereby amended as follows:
 - A. See “Exhibit A” attached hereto and incorporated herein by reference.

SECTION II

CONFLICTING ORDINANCE CLAUSE

Any and all other ordinances, municipal orders, or portions thereof, inconsistent with this ordinance are hereby automatically repealed.

SECTION III

SEVERABILITY CLAUSE

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

SECTION IV

ADOPTION, RECORDATION, AND PUBLICATION


This Ordinance shall take effect and be in force from and after its date of passage and publication according to law.

PASSED ON FIRST READING: June 9, 2022

PASSED ON SECOND READING: June 17, 2022

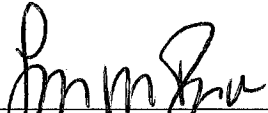
The forgoing Ordinance was enacted after second reading on the 17 day of June, 2022. This Ordinance was duly published in the *Todd County Standard* on the _____ day of _____, 2022, and will be effective immediately upon publication thereof unless otherwise stated.

APPROVED:




Arthur Green, Mayor

ATTEST:



Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:



Jeffrey B. Traughber
Attorney at Law
PO Box 129
Elkton, KY 42220

**Budget Appropriations Amendment
FYE June 30, 2022**

Revenue	General Fund	Special Revenue Funds						Proprietary Funds			TOTAL
		Municipal Road Aid	LGEA	ABC	Revolving	KLEFPF	Cemetery	Solid Waste	Water	Sewer	
Taxes	1,430,100										1,430,100
Licenses and Permits	97,195			60,000							157,195
Charges for Services	28,600							98,000	612,900	645,000	1,384,500
Intergovernmental Revenue	446,000	85,000				36,700		700			568,400
Miscellaneous	30,000	500	3	50	100		600	100	87,100	2,244,300	2,362,753
Transfers	60,350				800				7,200	7,200	75,550
Fund Balance Beginning of Year	2,571,000	122,900	6,833	0	18,300	0	191,468	53,700	444,011	835,815	4,244,027
TOTAL REVENUE	4,663,245	208,400	6,836	60,050	19,200	36,700	192,068	152,500	1,151,211	3,732,315	10,222,525
Expenditures											
General Government	493,500										493,500
Intergovernmental Expense											
Police Department	753,500					36,700					790,200
Fire Department	121,800										121,800
Street Department	189,700	93,000	6,836		18,800						308,336
Cemetery Department	84,300										84,300
Culture and Recreation	96,200										96,200
Sanitation Department								98,600			98,600
Water Department									687,100		687,100
Sewer Department										2,870,400	2,870,400
Other Expense											
Transfers	23,400			60,050			1,768				85,218
Fund Balance End of Year	2,900,845	115,400	0	0	400	0	190,300	53,900	464,111	861,915	4,586,871
TOTAL EXPENDITURES	4,663,245	208,400	6,836	60,050	19,200	36,700	192,068	152,500	1,151,211	3,732,315	10,222,525