

**CITY OF ELKTON, KENTUCKY
ORDINANCE 2023-08**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND
APPROPRIATIONS FOR THE CITY OF ELKTON, KENTUCKY, FOR
THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024**

WHEREAS, a budget proposal and message was presented to the City Council on the 30th day of May 2023; and

WHEREAS, the City Council reviewed said budget proposal and made any necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

That the annual budget attached hereto as "Exhibit A" and incorporated herein by reference, is hereby adopted as the annual budget for the City of Elkton, Kentucky for the fiscal year ending June 30, 2024.

SECTION II

CONFLICTING ORDINANCE CLAUSE

Any and all other ordinances, municipal orders, or portions thereof, inconsistent with this ordinance are hereby automatically repealed.

SECTION III

SEVERABILITY CLAUSE

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

SECTION IV

ADOPTION, RECORDATION, AND PUBLICATION


This Ordinance shall take effect and be in force effective July 1, 2023 and after its passage and publication according to law.

FIRST READING: June 8, 2023

SECOND READING: June 12, 2023

The forgoing Ordinance was enacted after second reading on the 12th day of June, 2023. This Ordinance was duly published in the *Kentucky New Era* on the 22 day of June, 2023, and will be effective immediately upon publication thereof unless otherwise stated.

APPROVED:



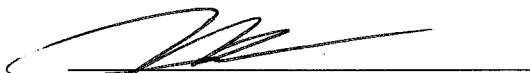
Arthur Green, Mayor

ATTEST:



Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:



Jeffrey B. Traugher
Attorney at Law
PO Box 129
Elkton, KY 42220

**Budget Appropriations
FYE June 30, 2024**

	General Fund	Special Revenue Funds						Proprietary Funds			TOTAL
		Municipal	LGEA	ABC	Revolving	KLEFPF	Cemetery	Solid	Water	Sewer	
		Road Aid						Waste			
Revenue											
Taxes	1,559,100										1,559,100
Licenses and Permits	107,445			65,000							172,445
Charges for Services	22,100							104,000	657,700	690,000	1,473,800
Intergovernmental Revenue	705,500	42,000	200			46,600		1,200		248,000	1,043,500
Miscellaneous	112,000	600		80	200		800	200	32,200	33,400	179,480
Transfers	70,650				800				7,200	7,200	85,850
Fund Balance Beginning of Year	3,026,200	192,000	0	0	18,200	0	190,300	67,200	369,900	823,500	4,687,300
TOTAL REVENUE	5,602,995	234,600	200	65,080	19,200	46,600	191,100	172,600	1,067,000	1,802,100	9,201,475
Expenditures											
General Government	569,300										569,300
Intergovernmental Expense											
Police Department	886,500					46,600					933,100
Fire Department	119,300										119,300
Street Department	715,400	112,000			18,900						846,300
Cemetery Department	79,400										79,400
Culture and Recreation	336,300										336,300
Sanitation Department								102,300			102,300
Water Department									670,600		670,600
Sewer Department										1,001,100	1,001,100
Other Expense											
Transfers	15,200		200	65,080			600		1,400		82,480
Fund Balance End of Year	2,881,595	122,600	0	0	300	0	190,500	70,300	395,000	801,000	4,461,295
TOTAL EXPENDITURES	5,602,995	234,600	200	65,080	19,200	46,600	191,100	172,600	1,067,000	1,802,100	9,201,475

