

**CITY OF ELKTON, KENTUCKY
ORDINANCE 2023-09**

**AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR
THE CITY OF ELKTON, KENTUCKY FOR THE FISCAL YEAR
JULY 1, 2022 THROUGH JUNE 30, 2023**

WHEREAS, the City Council adopted an annual budget for the fiscal year ending June 30, 2023, by Ordinance No. 2022-08 passed on second reading on the 17th day of June 2022 and published in the *Todd County Standard* on the 22nd day of June 2022; and

WHEREAS, the city council amended said budget by Ordinance 2022-13 passed on second reading on the 15th day of September 2022 and published in the *Todd County Standard* on the 21st day of September 2022; and

WHEREAS, the City Council desires to further revise said budget and make necessary modifications.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF ELKTON, KENTUCKY AS FOLLOWS:

SECTION I

1. That the annual budget for the fiscal year beginning July 1, 2022, and ending June 30, 2023, is hereby amended as follows:
 - A. See "Exhibit A" attached hereto and incorporated herein by reference.

SECTION II

CONFLICTING ORDINANCE CLAUSE

Any and all other ordinances, municipal orders, or portions thereof, inconsistent with this ordinance are hereby automatically repealed.

SECTION III

SEVERABILITY CLAUSE

If any section, subsection, sentence, clause, or phrase of this Ordinance is held unconstitutional, or otherwise invalid, such infirmity shall not affect the validity of the remainder of this Ordinance.

SECTION IV

ADOPTION, RECORDATION, AND PUBLICATION


This Ordinance shall take effect and be in force from and after its date of passage and publication according to law.

PASSED ON FIRST READING: June 8, 2023

PASSED ON SECOND READING: June 12, 2023

The forgoing Ordinance was enacted after second reading on the 12th day of June, 2023. This Ordinance was duly published in the Kentucky New Era on the 17 day of June, 2023, and will be effective immediately upon publication thereof unless otherwise stated.

APPROVED:




Arthur Green, Mayor

ATTEST:



Laura M. Brock, City Clerk/Treasurer

This instrument was prepared by:



Jeffrey B. Traugher
Attorney at Law
PO Box 129
Elkton, KY 42220

Budget Amendment

FYE June 30, 2023

Revenue	General Fund	Special Revenue Funds						Proprietary Funds			TOTAL	
		Municipal	Road Aid	LGEA	ABC	Revolving	KLEFF	Cemetery	Solid Waste	Water		Sewer
Taxes	1,513,900											1,513,900
Licenses and Permits	108,445			65,000								173,445
Charges for Services	21,800							103,000	666,500	675,000		1,466,300
Intergovernmental Revenue	371,500	85,000	150			46,600		1,200				504,450
Miscellaneous	279,100	500	0	50	100		600	100	33,600	1,833,600		2,147,650
Transfers	65,650				800				7,200	18,000		91,650
Fund Balance Beginning of Year	3,347,072	163,500	0	0	19,000	0	192,100	60,400	481,900	805,400		5,069,372
TOTAL REVENUE	5,707,467	249,000	150	65,050	19,900	46,600	192,700	164,700	1,189,200	3,332,000		10,966,767
Expenditures												
General Government	505,250											505,250
Intergovernmental Expense												
Police Department	830,700					46,600						877,300
Fire Department	119,700											119,700
Street Department	550,600	84,200			18,900							653,700
Cemetery Department	79,400											79,400
Culture and Recreation	128,700											128,700
Sanitation Department								100,300				100,300
Water Department									818,000			818,000
Sewer Department										2,551,200		2,551,200
Other Expense												
Transfers	454,300		150	65,050			2,400					521,900
Fund Balance End of Year	3,038,817	164,800	0	0	1,000	0	190,300	64,400	371,200	780,800		4,611,317
TOTAL EXPENDITURES	5,707,467	249,000	150	65,050	19,900	46,600	192,700	164,700	1,189,200	3,332,000		10,966,767

